

# Booster Dragon Dash Fun Run Results

\$17,454 fun run profit

(\$2,800) for Fun Run t-shirts for all students & staff

\$1,500 transfer within PTA budget proposal

**\$16,154 to provide classes for field trip costs**

*(16 classes x \$1,009.63)*

**Next Steps:** *Approved during 11/7/2023 General Meeting*

- PTA General 11/7 motion and vote to transfer \$1500 into Booster portion of the budget, to cover t-shirts
  - Propose the funds come from the planned \$2500 designated to go into the scholarship fund
  - Note: Scholarship fund would still receive \$1k from PTA. Scholarship currently has ~\$21k balance.



# Details on profit allocation & use by teachers

**Proposal presented by Fun Run special committee (5 teachers, 4 board members); reviewed and approved by Mission teachers**

**Allocation:** Split funds by classroom; split 16 ways.

## **Teacher Guidelines:**

- Encourage nominal fee down-payment for each student – to try to avoid losing field trip payments for no-show students (free field trips n/a)
  - Manageable for teachers; could increase deposits
- Recommend using funds towards field trips with flat rates
- Recommend using funds in same school year that funds are provided
- Teach discretion to use for day or overnight field trip
  - Day trips may be more impactful to more families
- These funds can only be used for field trip entry fees
- Unused funds roll with the Class account

## **Class Account Manager:**

- Each Class/Grade will have a field trip fund tracker